

Monroe Public Schools - 2009-10 Budget Request Summary

Description	Amount	\$\$ Increase 2009-10 vs. 2008-09	% Increase 2009-10 vs. 2008-09	Reduction of Proposed Budget vs. BOE Approved
2008-09 Operating Budget	\$ 49,250,000			
2009-10 Budget Request - BOE Approved on 1/5/2009	\$ 51,440,218	\$ 2,190,218	4.447%	\$ -
2009-10 Budget Request - First Selectman Approved on 2/7/2009	\$ 51,090,218	\$ 1,840,218	3.736%	\$ 350,000
2009-10 Budget Request - Post Referendum #1 of 4/7/2009	\$ 50,940,218	\$ 1,690,218	3.432%	\$ 500,000
2009-10 Budget Request - Post Referendum #2 of 4/28/2009	\$ 50,530,218	\$ 1,280,218	2.599%	\$ 910,000

2009-10 Budget Request - BOE Approved on 1/5/2009	\$ 51,440,218
Add:	
Unanticipated Costs	\$ 365,000
Adjusted BOE Operating Needs 2009-10	\$ 51,805,218
2009-10 Budget Request - Post Referendum #2 of 4/28/2009	\$ 50,530,218
Shortfall	\$ 1,275,000
Mitigation Strategies - Confirmed	\$ 522,000
Mitigation Strategies - In Progress	\$ 652,656
American Recovery and Reinvestment Act (ARRA) Funds	\$ 100,000
Total Mitigation Strategies and Stimulus Funds	\$ 1,274,656
Net - Remaining Budget Gap	\$ 344